Metro-North Commuter Railroad Company (MTA-MNCR)

ID Number: 2078 www.mnr.org 347 Madison Avenue New York, NY 10017

System Wide Information

Chief Executive Officer: Peter A. Cannito,

Modal Information

(212)340-2677

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Commuter	
						Bus	Rail	
Urbanized Area (UZA) Statistics —	- 1990 Census	Fare Revenues Earned			Operating Expense	\$877,266	\$546,219,687	
New York, NYNortheastern NJ		Directly Operated		\$333,337,402	Capital Funding	\$0	\$156,444,390	
Square Miles	2,967	Purchased Transportation		69,645	Annual Passenger Miles	140,197	2,030,101,492	
Population	16,044,012	Total Fare Revenues Earned		\$333,407,047	Annual Vehicle Revenue Miles	102,000	48,835,593	
Population Ranking out of 405 UZA		Total Fale Nevellues Lamed		ψ000, 1 01,041	Annual Unlinked Trips	245,310	71,735,218	
		On the second se	ra a			962		
Other UZA's Served: 195,	, 71, 67, 133, 144, 209	Sources of Operating Funds Expend	iea	2000 107 017	Average Weekday Unlinked Trips		249,142	
		Passenger Fares		\$333,407,047	Annual Vehicle Revenue Hours	14,790	1,364,862	
		Local Funds		52,063,680	Fixed Guideway Directional Route Miles	0.0	545.7	
Service Area Statistics		State Funds		151,022,508	Vehicles Available for Maximum Service	8	919	
Square Miles	527	Federal Assistance ¹		0	Average Fleet Age in Years	5.0	21.1	
Population	4,484,000	Other Funds		26,515,709	Vehicles Operated in Maximum Service	6	772	
		Total Operating Funds Expended		\$563,008,944	Peak to Base Ratio	3.0	1.2	
					Percent Spares	33%	19%	
Service Consumption					Incidents	0	502	
Annual Passenger Miles	2,030,241,689	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	71,980,528	Salaries, Wages and Benefits		\$417,929,984		· ·	•	
Average Weekday Unlinked Trips	250,104	Materials and Supplies		52,264,598	Performance Measures			
Average Saturday Unlinked Trips	91,772	Purchased Transportation		877,266	T enormance weasures			
	·	·			O-miles Efficiency			
Average Sunday Unlinked Trips	71,087	Other Operating Expenses		76,025,105	Service Efficiency			
		Total Operating Expenses		\$547,096,953	Operating Expense per Vehicle Revenue Mile	\$8.60	\$11.18	
					Operating Expense per Vehicle Revenue Hour	\$59.31	\$400.20	
Service Supplied		Reconciling Cash Expenditures		\$15,911,991				
Annual Vehicle Revenue Miles	48,937,593				Cost Effectiveness			
Annual Vehicle Revenue Hours	1,379,652	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$6.26	\$0.27	
Vehicles Available for Maximum Se	ervice 927	Local Funds		\$90,600,119	Operating Expense per Unlinked Passenger Trip	\$3.58	\$7.61	
Vehicles Operated in Maximum Sei	rvice 778	State Funds		0				
Base Period Requirement	632	Federal Assistance 2		65,844,271	Service Effectiveness			
		Total Capital Funds Expended		\$156,444,390	Unlinked Passenger Trips per Vehicle Revenue M	ile 2.41	1.47	
				******	Unlinked Passenger Trips per Vehicle Revenue Ho		52.56	
Vehicles Operated in Maxim	um Service	Uses of Capital Funds						
					Bus			
Directly	y Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trip	ns ner
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenu	
Bus		Bus \$0	\$0	\$0	Venicle Revenue mile	r asseriger wife	Venicle Revent	ac initio
Commuter Rail 772		Commuter Rail 14,363,907	142,080,483	156,444,390	\$10.00 \$7.00		4.00	
Total 77		Total \$14,363,907	\$142,080,483	\$156,444,390	0 96 00			
1014	-	10141 \$14,000,007	ψ1-12,000,-00	ψ100, 111 ,000	\$8.00		3.00	
					\$6.00 \$4.00			~~~
					00.00		2.00	
					\$2.00		1.00	
					\$1.00			
					\$0.00	· 	0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
					Commuter Rail			
Sources of Operation From	do Evnandad	Sources of Conital	Eundo Evnondad			Onersting France new	December 7.1	
Sources of Operating Fund	us Expended	Sources of Capital	runas Expendea		Operating Expense per	Operating Expense per	Passenger Trip Vehicle Revenu	
Other Local 5%					Vehicle Revenue Mile	Passenger Mile	venicie kevenu	Je Mille
9% 5%								
					\$14.00 \$0.35		2.00	
				Federal	\$12.00 \$0.30		1.50	
				42%	\$10.00 \$0.25	0	1.50	-
					\$8.00 \$0.20		1.00	
					\$6.00 \$0.15		1.00	
State	Fares	Local		7	\$4.00 \$0.10		0.50	
27%	59%	58%		•	\$2.00 \$0.05		5.55	
	0070				\$0.00		0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
					90 91 90 99 00	90 91 90 99 00	90 91 98	99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.